

Compte de fonctionnement par classification administrative

Compte	Libellé	2021		Budget 2021		2020	
		Comptes Charges	Produits	Charges	Produits	Comptes Charges	Produits
0	ADMINISTRATION GENERALE	207,960.08	13,814.85	179,170.00	12,400.00	201,370.96	17,182.47
			194,145.23		166,770.00		184,188.49
1	ORDRE ET SECURITE PUBLICS - DEFENSE	26,780.20	15,759.10	23,475.00	17,000.00	19,285.30	16,950.10
			11,021.10		6,475.00		2,335.20
2	FORMATION	530,030.35	10,194.00	574,390.00	9,000.00	570,634.10	16,383.00
			519,836.35		565,390.00		554,251.10
3	CULTURE - SPORTS - LOISIRS - EGLISES	10,226.55	1,014.05	7,450.00	700.00	17,130.20	422.00
			9,212.50		6,750.00		16,708.20
4	SANTE	975.10		750.00		600.00	
			975.10		750.00		600.00
5	PREVOYANCE SOCIALE	347,202.40	7,730.75	339,550.00	2,073.00	341,023.20	2,083.00
			339,471.65		337,477.00		338,940.20
6	TRAFIC - TRANSPORTS - TELECOMMUNICATIONS	151,041.90	71,528.95	139,220.00	56,800.00	155,276.90	68,878.85
			79,512.95		82,420.00		86,398.05
7	PROTECTION DE L'ENVIRONNEMENT - AMENAGEMENT DU T	152,713.48	157,377.60	182,770.00	178,450.00	156,926.15	173,051.06
		4,664.12			4,320.00	16,124.91	
8	ECONOMIE PUBLIQUE	16,098.75	35,303.40	20,900.00	33,000.00	18,546.00	34,505.20
		19,204.65		12,100.00		15,959.20	
9	FINANCES - IMPÔTS	70,729.09	1,234,601.87	52,350.00	1,181,599.00	80,755.48	1,232,092.61
		1,163,872.78		1,129,249.00		1,151,337.13	
		1,513,757.90	1,547,324.57	1,520,025.00	1,491,022.00	1,561,548.29	1,561,548.29
	Excédent de revenu	33,566.67					
	Excédent de charge				29,003.00		
		1,547,324.57	1,547,324.57	1,520,025.00	1,520,025.00	1,561,548.29	1,561,548.29

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Compte	Libellé	Comptes Charges	2021 Produits	Budget Charges	2021 Produits	Comptes Charges	2020 Produits
0	ADMINISTRATION GENERALE	9,657.20		38,640.00	26,790.00	13,751.90	15,939.00
			9,657.20		11,850.00	2,187.10	
8	ECONOMIE PUBLIQUE	91,153.98	61,860.85	72,175.00	38,425.00	65,609.80	62,391.85
			29,293.13		33,750.00		3,217.95
9	FINANCES - IMPÔTS	12,524.30	47,211.90	12,800.00	49,665.00	46,938.00	47,968.85
		34,687.60		36,865.00		1,030.85	
		113,335.48	109,072.75	123,615.00	114,880.00	126,299.70	126,299.70
	Excédent de charge		4,262.73				
	Excédent de charge				8,735.00		
		113,335.48	113,335.48	123,615.00	123,615.00	126,299.70	126,299.70

Compte d'Investissement par classification administrative

Compte	Libellé	Comptes Charges	2021 Produits	Budget Charges	2021 Produits	Comptes Charges	2020 Produits
7	PROTECTION DE L'ENVIRONNEMENT - AMENAGEMENT DU T	35,597.10	35,597.10	145,000.00		19,797.85	19,797.85
					145,000.00		
		35,597.10	35,597.10	145,000.00		19,797.85	19,797.85
	Excédent de charge				145,000.00		
		35,597.10	35,597.10	145,000.00	145,000.00	19,797.85	19,797.85